

The Navajo Nation DR. BUU NYGREN *PRESIDENT*

Yideeskáadi Nitsáhákees | Think for the Future

July 8, 2025

TRANSMITTAL

TO : Tony Skrelunas, Division Director
Division of Economic Development

FROM : *Cordell Shortey 7/16/25*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Business Regulatory Department (BRD)- Fiscal Recovery Funds (FRF)*

I. Information on Contract (per Original Award):

Business Regulatory Department		U.S. Treasury American Recovery Plan Act (ARPA)		21.019
Title of Contract		Funding Agency		CFDA No. - Federal
CJY-41-21	\$ 330,768.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211505

☒ Contract Mod No. _____ Internal Modification No. 3

☒ Amt of Budget Decrease \$6,660.30 \$152,560.68 to \$145,900.38

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☒ Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 4th Transmittal on \$330,768 ARPA funds allocated to BRD. Budget is deobligated by \$6,660.30 per Resolution CMY-28-24 and Memorandum of June 30, 2025. Y-T-D budget in FMIS totals \$145,900.38

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

7/8/2025

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US Treasury Business Reg - FRF ✓ FMIS Business Unit No. K211505 ✓
 Title of Grant : US Treasury Business Reg - FRF Grant No.: _____
 CFDA No.: 21.027 Original Funding Period: Start - End: 03/22/21-12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2110	Regular	94,228.44	(5,150.73)	89,077.71
✓ 2900	Fringe Benefit	37,167.84	(1,483.15)	35,684.69
3210	Vehicle Rental	666.30	-	666.30
3230	Personal Travel	12,897.69	-	12,897.69
3210	Air	926.12	-	926.12
4120	Office Supplies	153.59		153.59
4200	Non Capital Supplies	2,952.60		2,952.60
4410	Operating Supplies	1,676.42		1,676.42
4700	Fuel	1,211.17		1,211.17
✓ 7710	Insurance	680.51	(26.42)	654.09
				-
				-
				-
				-
				-
TOTALS:		152,560.68 ✓	(6,660.30) ✓	145,900.38
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director Division/Executive Director (print): Sean McCabe, Controller
 Signature/Date: *Lisa Jymm* Signature/Date: *Sean McCabe* 6/24/25

PART IV. CGS / OMB USE ONLY

Budget # 1483486

Verified & Recommend Approval: *[Signature]* 7/7/2025 Approval for FMIS Entry: *CSH* 7.7.25
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'25 NN BIM

[Signature] 7/7/25

*** UPDATED BUDGET ***

NAVALO NATION
Job Status Inquiry Print

Job

K211505 US TREASURY- BUSINESS REG- FRF

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	330,768.00-	145,900.38-	145,900.38-		145,900.38-	1.00	1.00
1710	Program Revenue	Program Revenue	6 T	330,768.00-	145,900.38-	145,900.38-			1.00	
1705	CG Revenue	CG Revenue	5 T	330,768.00-	145,900.38-	145,900.38-			1.00	
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	330,768.00-	145,900.38-	145,900.38-			1.00	
1000	Revenues	Revenues	3 T	330,768.00-	145,900.38-	145,900.38-			1.00	
2110	Regular	Regular	6 B N	170,715.00	89,077.71			89,077.71		1.00
2110	Regular	Regular	6 T	170,715.00	89,077.71	89,077.71			1.00	
2100	Permanent	Permanent	5 T	170,715.00	89,077.71	89,077.71			1.00	
2900	Fringe Benefits	Fringe Benefits	5 B N	74,056.00	35,684.69			35,684.69		1.00
2910	FICA	FICA	6 T			6,935.27		6,935.27-		
2920	Group Insurance	Group Insurance	6 T			12,504.29		12,504.29-		
2940	Retirement	Retirement	6 T			14,684.31		14,684.31-		
2950	Unemployment Benefits	Unemployment Benefits	6 T			1,113.00		1,113.00-		
2970	Annual Leave	Annual Leave	6 T			447.82		447.82-		
2900	Fringe Benefits	Fringe Benefits	5 T	74,056.00	35,684.69	35,684.69			1.00	
2001	Personnel Expenses	Personnel Expenses	4 T	244,771.00	124,762.40	124,762.40			1.00	
3210	Vehicle Rental (off rese	Vehicle Rental (off rese	6 B N		666.30			666.30		1.00
3210	Vehicle Rental (off rese	Vehicle Rental (off rese	6 T		666.30	666.30			1.00	
3230	Personal Travel	Personal Travel	6 B N	8,700.00	12,897.69			12,897.69		1.00
3230	Personal Travel	Personal Travel	6 T	8,700.00	12,897.69	12,897.69			1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5 T	8,700.00	13,563.99	13,563.99			1.00	
3310	Air	Air	6 B N		926.12			926.12		1.00
3310	Air	Air	6 T		926.12	926.12			1.00	
3300	Commercial/Charter Fares	Commercial/Charter Fares	5 T		926.12	926.12			1.00	
3000	Travel Expenses	Travel Expenses	4 T	8,700.00	14,490.11	14,490.11			1.00	
4120	Office Supplies	Office Supplies	6 B N	5,974.00	153.59			153.59		1.00
4120	Office Supplies	Office Supplies	6 T	5,974.00	153.59	153.59			1.00	
4200	Non Capital Assets	Non Capital Assets	6 B N	16,500.00	2,952.60			2,952.60		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	16,500.00	2,952.60	2,952.60			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T	22,474.00	3,106.19	3,106.19			1.00	
4410	Operating Supplies	Operating Supplies	6 B N	4,300.00	1,676.42			1,676.42		1.00
4410	Operating Supplies	Operating Supplies	6 T	4,300.00	1,676.42	1,676.42			1.00	
4400	Operating Supplies	Operating Supplies	5 T	4,300.00	1,676.42	1,676.42			1.00	
4700	Fuel	Fuel	6 B N		1,211.17			1,211.17		1.00
4700	Fuel	Fuel	6 T		1,211.17	1,211.17			1.00	
4600	Transportation Supplies	Transportation Supplies	5 T		1,211.17	1,211.17			1.00	
4000	Supplies	Supplies	4 T	26,774.00	5,993.78	5,993.78			1.00	
6520	Consulting	Consulting	6 B N	48,867.00						
6520	Consulting	Consulting	6 T	48,867.00						

Job K211505 US TREASURY- BUSINESS REG- FRF
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
6510		Professional Services	5 T	48,867.00						
6500		Contractual Services	4 T	48,867.00						
7710		Insurance Premiums	6 B N	1,656.00	654.09			654.09	1.00	1.00
7710		Insurance Premiums	6 T	1,656.00	654.09	654.09			1.00	
7700		Insurance & Benefits	5 T	1,656.00	654.09	654.09			1.00	
7000		Special Transactions	4 T	1,656.00	654.09	654.09			1.00	
2000	Expenses		3 T	330,768.00	145,900.38	145,900.38			1.00	

Job K211505 US TREASURY- BUSINESS REG- FRF
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N	330,768.00-	152,560.68-				152,560.68-		1.00
1710	Program Revenue	6 T	330,768.00-	152,560.68-	145,900.38-			6,660.30-	.96	.04
1705	CG Revenue	5 T	330,768.00-	152,560.68-	145,900.38-			6,660.30-	.96	.04
1700	External C/G Revenue Source	4 T	330,768.00-	152,560.68-	145,900.38-			6,660.30-	.96	.04
1000	Revenues	3 T	330,768.00-	152,560.68-	145,900.38-			6,660.30-	.96	.04
2110	Regular	6 B N	170,715.00	94,228.44				94,228.44		1.00
2110	Regular	6 T	170,715.00	94,228.44	89,077.71			5,150.73	.95	.05
2100	Permanent	5 T	170,715.00	94,228.44	89,077.71			5,150.73	.95	.05
2900	Fringe Benefits	5 B N	74,056.00	37,167.84				37,167.84		1.00
2910	FICA	6 T			6,935.27			6,935.27-		
2920	Group Insurance	6 T			12,504.29			12,504.29-		
2940	Retirement	6 T			14,684.31			14,684.31-		
2950	Unemployment Benefits	6 T			1,113.00			1,113.00-		
2970	Annual Leave	6 T			447.82			447.82-		
2900	Fringe Benefits	5 T	74,056.00	37,167.84	35,684.69			1,483.15	.96	.04
2001	Personnel Expenses	4 T	244,771.00	131,396.28	124,762.40			6,633.88	.95	.05
3210	Vehicle Rental (off rse)	6 B N		666.30				666.30		1.00
3210	Vehicle Rental (off rse)	6 T		666.30	666.30				1.00	
3230	Personal Travel	6 B N	8,700.00	12,897.69				12,897.69		1.00
3230	Personal Travel	6 T	8,700.00	12,897.69	12,897.69				1.00	
3200	Personal Travel Expenses	5 T	8,700.00	13,563.99	13,563.99				1.00	
3310	Air	6 B N		926.12				926.12		1.00
3310	Air	6 T		926.12	926.12				1.00	
3300	Commercial/Charter Fares	5 T		926.12	926.12				1.00	
3000	Travel Expenses	4 T	8,700.00	14,490.11	14,490.11				1.00	
4120	Office Supplies	6 B N	5,974.00	153.59				153.59		1.00
4120	Office Supplies	6 T	5,974.00	153.59					1.00	
4200	Non Capital Assets	6 B N	16,500.00	2,952.60				2,952.60		1.00
4200	Non Capital Assets	6 T	16,500.00	2,952.60	2,952.60				1.00	
4100	Office Supplies & Equipme	5 T	22,474.00	3,106.19	3,106.19				1.00	
4410	Operating Supplies	6 B N	4,300.00	1,676.42				1,676.42		1.00
4410	Operating Supplies	6 T	4,300.00	1,676.42	1,676.42				1.00	
4400	Operating Supplies	5 T	4,300.00	1,676.42	1,676.42				1.00	
4700	Fuel	6 B N		1,211.17				1,211.17		1.00
4700	Fuel	6 T		1,211.17	1,211.17				1.00	
4600	Transportation Supplies	5 T		1,211.17	1,211.17				1.00	
4000	Supplies	4 T	26,774.00	5,993.78	5,993.78				1.00	
6520	Consulting	6 B N	48,867.00							
6520	Consulting	6 T	48,867.00							

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
6510		Professional Services	5 T	48,867.00						
6500		Contractual Services	4 T	48,867.00						
7710		Insurance Premiums	6 B N	1,656.00	680.51			680.51		1.00
7710		Insurance Premiums	6 T	1,656.00	680.51	654.09		26.42	.96	.04
7700		Insurance & Benefits	5 T	1,656.00	680.51	654.09		26.42	.96	.04
7000		Special Transactions	4 T	1,656.00	680.51	654.09		26.42	.96	.04
2000		Expenses	3 T	330,768.00	152,560.68	145,900.38		6,660.30	.96	.04

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	10,683,627.00-	9,321,296.62-			9,321,296.62-		1.00
1710	Program Revenue	Program Revenue	6 T	10,683,627.00-	9,321,296.62-	7,977,585.69-		1,343,710.93-	.86	.14
1705	CG Revenue	CG Revenue	5 T	10,683,627.00-	9,321,296.62-	7,977,585.69-		1,343,710.93-	.86	.14
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	10,683,627.00-	9,321,296.62-	7,977,585.69-		1,343,710.93-	.86	.14
1000	Revenues	Revenues	3 T	10,683,627.00-	9,321,296.62-	7,977,585.69-		1,343,710.93-	.86	.14
2110	Regular	Regular	6 B N	6,054,942.00	307,708.18			307,708.18		1.00
2110	Regular	Regular	6 T	6,054,942.00	307,708.18	307,708.18			1.00	
2100	Permanent	Permanent	5 T	6,054,942.00	307,708.18	307,708.18			1.00	
2900	Fringe Benefits	Fringe Benefits	5 B N	2,626,634.00	110,933.33			110,933.33		1.00
2910	FICA	FICA	6 T			23,539.67		23,539.67-		
2920	Group Insurance	Group Insurance	6 T			36,522.03		36,522.03-		
2940	Retirement	Retirement	6 T			46,432.12		46,432.12-		
2950	Unemployment Benefits	Unemployment Benefits	6 T			2,261.78		2,261.78-		
2970	Annual Leave	Annual Leave	6 T			2,177.73		2,177.73-		
2900	Fringe Benefits	Fringe Benefits	5 T	2,626,634.00	110,933.33	110,933.33			1.00	
2001	Personnel Expenses	Personnel Expenses	4 T	8,681,576.00	418,641.51	418,641.51			1.00	
3110	Fleet	Fleet	6 B N		52,909.55			52,909.55		1.00
3110	Fleet	Fleet	6 T		52,909.55	52,909.55			1.00	
3100	Vehicle Use	Vehicle Use	5 T		52,909.55	52,909.55			1.00	
3210	Vehicle Rental (off rese	Vehicle Rental (off rese	6 B N		324.67			324.67		1.00
3210	Vehicle Rental (off rese	Vehicle Rental (off rese	6 T		324.67	324.67			1.00	
3230	Personal Travel	Personal Travel	6 B N		36,358.66			36,358.66	.95	.05
3230	Personal Travel	Personal Travel	6 T		36,358.66	34,194.39	496.56	1,667.71	.95	.05
3200	Personal Travel Expenses	Personal Travel Expenses	5 T		36,683.33	34,519.06	496.56	1,667.71	.95	.05
3310	Air	Air	6 B N		3,247.23			3,247.23		1.00
3310	Air	Air	6 T		3,247.23	3,247.23			1.00	
3300	Commercial/Charter Fares	Commercial/Charter Fares	5 T		3,247.23	3,247.23			1.00	
3000	Travel Expenses	Travel Expenses	4 T		92,840.11	90,675.84	496.56	1,667.71	.98	.02
4120	Office Supplies	Office Supplies	6 B N	20,751.00	12,347.88			12,347.88		1.00
4120	Office Supplies	Office Supplies	6 T	20,751.00	12,347.88	10,865.89		1,481.99	.88	.12
4200	Non Capital Assets	Non Capital Assets	6 B N		100,243.16			100,243.16		1.00
4200	Non Capital Assets	Non Capital Assets	6 T		100,243.16	90,571.94	5,744.56	3,926.66	.96	.04
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T	20,751.00	112,591.04	101,437.83	5,744.56	5,408.65	.95	.05
4410	Operating Supplies	Operating Supplies	6 B N		67,888.79			67,888.79		1.00
4410	Operating Supplies	Operating Supplies	6 T		67,888.79	62,869.46		5,019.33	.93	.07
4400	Operating Supplies	Operating Supplies	5 T		67,888.79	62,869.46		5,019.33	.93	.07
4700	Fuel	Fuel	6 B N		104.13			104.13		1.00
4700	Fuel	Fuel	6 T		104.13	104.13			1.00	
4600	Transportation Supplies	Transportation Supplies	5 T		104.13	104.13			1.00	

*** UPDATED BUDGET ***

NAVALO NATION
Job Status Inquiry Print

Job K211509 US TREASURY- DIV COMM DEV- FRF
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
4000	Supplies		4	T							
5160	Equipment		6	BN	20,751.00	180,583.96	164,411.42	5,744.56	10,427.98	.94	.06
5160	Equipment		6	T		289.00			289.00	1.00	1.00
5100	Lease		5	T		289.00	289.00			1.00	
5310	Building/Space		6	BN		432.00			432.00	1.00	1.00
5310	Building/Space		6	T		432.00	432.00			1.00	
5300	Rental		5	T		432.00	432.00			1.00	
5000	Lease & Rental		4	T		721.00	721.00			1.00	
5610	Wireless		6	BN		4,278.25			4,278.25	1.00	1.00
5610	Wireless		6	T		4,278.25	4,278.25			1.00	
5510	Communications		5	T		4,278.25	4,278.25			1.00	
5500	Communications & Utilities		4	T		4,278.25	4,278.25			1.00	
6520	Consulting		6	BN	1,900,000.00	101,336.00			101,336.00	1.00	1.00
6520	Consulting		6	T	1,900,000.00	101,336.00	101,336.00			1.00	
6510	Professional Services		5	T	1,900,000.00	101,336.00	101,336.00			1.00	
6960	Subcontracted Services		6	BN		8,502,221.13			8,502,221.13		1.00
6960	Subcontracted Services		6	T		8,502,221.13	7,211,075.41	337,277.59	953,868.13	.89	.11
6950	Subcontracted Services		5	T		8,502,221.13	7,211,075.41	337,277.59	953,868.13	.89	.11
6500	Contractual Services		4	T	1,900,000.00	8,603,557.13	7,312,411.41	337,277.59	953,868.13	.89	.11
7110	Programs		6	BN		11,733.44			11,733.44		1.00
7110	Programs		6	T		11,733.44	9,817.84	445.20	1,470.40	.87	.13
7100	Programs		5	T		11,733.44	9,817.84	445.20	1,470.40	.87	.13
7510	Training & Professional		6	BN	81,300.00	6,641.83	6,641.83		6,641.83	1.00	1.00
7510	Training & Professional		6	T	81,300.00	6,641.83	6,641.83			1.00	
7500	Employee Special Transact		5	T	81,300.00	6,641.83	6,641.83			1.00	
7710	Insurance Premiums		6	BN		2,299.39			2,299.39		1.00
7710	Insurance Premiums		6	T		2,299.39	2,234.05		65.34	.97	.03
7700	Insurance & Benefits		5	T		2,299.39	2,234.05		65.34	.97	.03
7000	Special Transactions		4	T	81,300.00	20,674.66	18,693.72	445.20	1,535.74	.93	.07
2030	Expenses		3	T	10,683,627.00	9,321,296.62	8,009,833.15	343,963.91	967,499.56	.90	.10
US TREASURY- DIV COMM DEV- FRF							32,247.46	343,963.91	376,211.37-		
Total:					1	T	32,247.46	343,963.91	376,211.37-		

K211505

Obj Code 5/3/2024 5/17/2024 5/31/2024 Total

2120	1,579.53 ✓	1,785.60 ✓	1,785.60 ✓	5,150.73 ✓
2912	-	110.71 ✓	110.71 ✓	221.42 ✓
2914	-	25.90 ✓	25.89 ✓	51.79 ✓
2921	-	225.58 ✓	225.58 ✓	451.16 ✓
2926	-	37.76 ✓	37.76 ✓	75.52 ✓
2928	-	6.29 ✓	6.29 ✓	12.58 ✓
2942	-	53.57 ✓	53.57 ✓	107.14 ✓
2944	-	258.91 ✓	258.91 ✓	517.82 ✓
2946	-	-	-	-
2951	-	-	-	-
2971	-	22.86 ✓	22.86 ✓	45.72 ✓
	1,579.53	2,527.18	2,527.17	6,633.88
7767	-	13.21 ✓	13.21 ✓	26.42 ✓
	1,579.53	2,540.39	2,540.38	6,660.30
				6,660.30

Approved by: Lisa Jymm Date: 5-27-25
Lisa Jymm, Executive Director

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147 6562

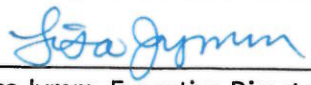
1476562



MEMORANDUM

TO: Dominic Beyer, Executive Director
Navajo Nation Office of Management & Budget (NNOMB)

Cordell Shortey, Contracting Officer
NNOMB/ Contract and Grants Section

FROM: 
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Navajo Nation Fiscal Recovery Fund Office

DATE: June 30, 2025

SUBJECT: Summary of Change Forms for ARPA/FRF Personnel and Chapter Projects.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS.



No.	BU#	Description
1	K211500	US Treasury – OPVP FRF Office
2	K211501	US Treasury – Broadband Office
3	K211502	US Treasury – Human Resources
4	K211503	US Treasury – Water Resources
5	K211504	US Treasury – EPA Admin - FRF
6	K211505	US Treasury – Business Reg - FRF
7	K211506	US Treasury – Heritage & Historic Pres.
8	K211508	US Treasury – General Land Dev.
9	K211509	US Treasury – DCD Admin - FRF
10	K211510	US Treasury – DCD Chapters - FRF
11	K211511	US Treasury – AML - FRF
12	K211512	US Treasury – Forestry - FRF
13	K211513	US Treasury – Minerals - FRF
14	K211514	US Treasury – OOC - FRF
15	K211515	US Treasury – Navajo Land Dept.
16	K211516	US Treasury – Economic Relief
17	K211518	US Treasury – Judicial Branch
18	K211519	US Treasury – Attorney General
19	K211520	US Treasury – Fish & Wildlife
20	K211521	US Treasury – Economic Dev - FRF
21	K211522	US Treasury – Hardship Assistance
22	K211537	US Treasury – COVID-19 DALTCS
23	K211540	US Treasury – Ofc of Management & Budget
24	K211543	US Treasury – Water Trans & Dist

— Personnel +

Job Number	Job Description	Co	P E Portal	FMIS	
K211500	US TREASURY- OPVP FRF OFFICE	08059	10,493,878.20	10,974,925.41	(481,047.21) SOC Completed
K211501	US TREASURY- BROADBAND OFC-FRF	08059	971,701.96	1,052,831.87	(81,129.91) SOC Completed
K211502	US TREASURY- HUMAN RESOURCES	08059	540,602.88	708,902.82	(168,299.94) SOC Completed
K211503	US TREASURY- WATER RESOURCES	08059	79,969.82	96,753.60	(16,783.78) SOC Completed
K211504	US TREASURY- EPA ADMIN - FRF	08059	1,088,633.71	878,994.10	209,639.61 SOC Completed
K211505	US TREASURY- BUSINESS REG- FRF	08059	145,900.38	152,560.68	(6,660.30) SOC Completed
K211506	US TREASURY- HERITAGE & HIST P	08059	351,013.82	414,266.77	(63,252.95) SOC Completed
K211508	US TREASURY- GENERAL LAND DEV	08059	955,209.95	1,082,034.88	(126,824.93) SOC Completed
K211509	US TREASURY- DIV COMM DEV- FRF	08059	9,321,296.62	8,715,828.49	605,468.13 SOC Completed
K211510	US TREASURY- DCD CHAPTERS- FRF	08059	5,161,510.00	5,154,504.66	7,005.34 SOC Completed
K211511	US TREASURY- AMLR - FRF	08059	679,183.93	740,395.73	(61,211.80) SOC Completed
K211512	US TREASURY- FORESTRY - FRF	08059	254,193.29	301,032.53	(46,839.24) SOC Completed
K211513	US TREASURY- MINERALS - FRF	08059	364,140.23	412,000.12	(47,859.89) SOC Completed
K211514	US TREASURY- OOC - FRF	08059	8,054,322.17	8,333,222.14	(278,899.97) SOC Completed
K211515	US TREASURY- NAVAJO LAND DEPT	08059	1,506,116.05	1,595,215.39	(89,099.34) SOC Completed
K211516	US TREASURY- ECONOMIC RELIEF	08059	23,404,553.00	31,412,582.99	(8,008,029.99) SOC Completed
K211518	US TREASURY - JUDICIAL BRANCH	08059	1,694,697.03	1,759,604.17	(64,907.14) waiting on contract mod
K211519	US TREASURY - ATTORNEY GENERAL	08059	6,864,408.35	7,386,360.14	(521,951.79) SOC Completed
K211520	US TREASURY - FISH & WILDLIFE	08059	848,321.74	1,034,002.12	(185,680.38) SOC Completed
K211521	US TREASURY- ECONOMIC DEV- FRF	08059	888,468.49	969,148.11	(80,679.62) SOC Completed
K211522	US TREASURY- HARDSHIP ASSIST	08059	562,437,804.84	557,000,000.00	5,437,804.84 SOC Completed
K211537	US TREASURY- COVID-19 DALTCS	08059	1,900,130.46	2,330,205.00	(430,074.54) SOC Completed
K211540	US TREASURY- OFC OF MGMT & BDG	08059	289,915.10	333,638.27	(43,723.17) SOC Completed
K211543	US TREASURY-WATER TRANS & DIST	08059	30,128,272.58	30,988,544.41	(860,271.83) SOC Completed
K211547	US TREASURY- HARDSHIP ASSIST 2	08059	2,112,200.00	120,000,000.00	(117,887,800.00) SOC Completed
K211550	US TREASURY- BB LAST MILE 2	08059	30,852,776.21	31,022,420.84	(169,644.63) SOC Completed
K211556	US TREASURY-DNR ADMIN SUP COST	08059	383,370.11	463,792.45	(80,422.34) SOC Completed
K211558	US TREASURY-TRIBAL ENROLL MP	08059	195,215.70	290,048.74	(94,833.04) SOC Completed
K211561	US TREASURY-DRINKING WATER T&D	08059	38,892,170.01	45,456,814.38	(6,564,644.37) SOC Completed
K211563	US TREASURY- HOUSING SUPPORT	08059	65,652,206.00	96,400,000.00	(30,747,794.00) SOC Completed
K211565	US TREASURY-BATHROOM ADDITIONS	08059	100,177,055.00	68,374,453.12	31,802,601.88 SOC Completed